

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI**
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021
No. 06

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Open shelves, 5 layered steel (bolt & nut shelves)	PRC Region XI	NO	Shopping	Within 2021	Within 2021	Within 2021	Within 2021	GoP	70,000.00	70,000.00		Open shelves to be used by LRD-Application
A.I.a.1	Filing steel cabinet with top safe vault plain and smooth (3 drawers & 1 safe box)	PRC Region XI	NO	Shopping	Within 2021	Within 2021	Within 2021	Within 2021	GoP	13,000.00	13,000.00		Filing Steel Cabinet with top vault to be used by FAD
A.I.a.1	Personal Protective Equipment (whole set)	PRC Region XI	NO	Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	6,000.00	6,000.00		PPE to be used for the disinfection of PRC offices and premises
A.I.a.1	Fog Machine (for Covid 19 disinfection)	PRC Region XI	No	Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	14,000.00	14,000.00		Fog Machine to be used for the disinfection of PRC offices and premises
A.III.b.3/A.III.b.4	Evolis ID Printer ribbon (300 prints)	PRC Region XI	No	Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	30,400.00	30,400.00		Supplies to be used for printing of PVC ID for renewal and registration of licensed professionals
A.III.b.3/A.III.b.4	ID Cleaning Kit	PRC Region XI	No	Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	4,250.00	4,250.00		ID Cleaning Kit to be used by the Registration Section for the maintenance/cleaning of Evolis ID printer
	GRAND TOTAL									137,650.00	137,650.00	-	-

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

RBAC Secretary

KERCHNER AQUINO
Budget Officer

ATTY. JOANNE P. GRADO
Vice Chairperson

TERESITA MATA-MARAÑON
Chairperson

RAQUEL R. ABRANTES
OIC - Regional Director / HOPE

MARY JOIE D. DESCALSOTA
Member

DIOSCORO P. MAHINAY
Regional Accountant

KERCHNER AQUINO
Member

MARIA Q. JADLOC
Member

LYNN A. SARITA
Member